## **Milwaukee County Transit System**

Annual Passenger Miles

Annual Vehicle Revenue Miles

Data Source: 1999 National Transit Database

ID Number: 5008 www.ridemcts.com 1942 North 17th Street Milwaukee, WI 53205

Chief Executive Officer: Thomas P. Kujawa, Managing Director (414)344-4550

Vanpool \$95,861

2,463,913

277,505

\$0

## **Modal Information**

Bus \$102,202,267

\$2,867,287

190.469.135

19,580,275

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Ce	enelle	Fare Revenues Earned		Operating Expense
Milwaukee. WI	silouo	Directly Operated	\$36,784,824	Capital Funding
Square Miles	512	Purchased Transportation	φ30,704,024	Annual Passenger N
Population	1,226,293	Total Fare Revenues Earned	\$36,784,824	Annual Vehicle Rev
Population Ranking out of 405 UZA's	27		400,101,021	Annual Unlinked Tri
p		Sources of Operating Funds Expended		Average Weekday L
		Passenger Fares	\$36,784,824	Annual Vehicle Reve
		Local Funds	11,611,560	Fixed Guideway Dire
Service Area Statistics		State Funds	44,882,317	Vehicles Available fo
Square Miles	243	Federal Assistance	9,195,887	Average Fleet Age in
Population	990,700	Other Funds	815,692	Vehicles Operated in
·		Total Operating Funds Expended	\$103,290,280	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	192,933,048	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	68,901,799	Salaries, Wages and Benefits	\$85,581,766	
Average Weekday Unlinked Trips	223,347	Materials and Supplies	8,222,723	Performance Me
Average Saturday Unlinked Trips	128,066	Purchased Transportation	0	
Average Sunday Unlinked Trips	87,180	Other Operating Expenses	8,493,639	Service Efficiency
		Total Operating Expenses	\$102,298,128	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$992,152	
Annual Vehicle Revenue Miles	19,857,780			Cost Effectiveness
Annual Vehicle Revenue Hours	1,517,725	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	551	Local Funds	\$492,747	Operating Expense
Vehicles Operated in Maximum Service	468	State Funds	0	
Base Period Requirement	247	Federal Assistance	2,374,540	Service Effectivenes
		Total Capital Funds Expended	\$2,867,287	Unlinked Passenger
				Unlinked Passenger
Vehicles Operated in Maximum Se	rvice	Uses of Capital Funds		

**System Wide Information** 

venicies Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	451	. 0	Bus	\$0	\$2,867,287	\$2,867,287	
Vanpool	17	0	Vanpool	0	0	0	
Total	468	0	Total	\$0	\$2 867 287	\$2 867 287	





4 0 7 7 2 0	Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities			68,8 2	80,275 25,977 23,081 10,398 0.0 533 12.4 451 1.8 18% 552 0	277,505 75,822 266 7,327 N/A 18 5.0 17 N/A 6% 0	
3	Performance Measures						
0 9 8 2 7 0 0	Service Efficiency Operating Expense per Vehicle Revenu Operating Expense per Vehicle Revenu Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passer Service Effectiveness Unlinked Passenger Trips per Vehicle R Unlinked Passenger Trips per Vehicle R	e Hour nger Trip evenue Mile			\$5.22 \$67.67 \$0.54 \$1.48 3.52 45.57	\$0.35 \$13.08 \$0.04 \$1.26 0.27 10.35	
11 7 0	\$6.00 \$5.00 \$4.00 \$3.00 \$1.00 \$0.00 \$95 96 97 98 99 Vanpool  Operating Expense per Vehicle Revenue Mile	\$0.70 \$0.60 \$0.50 \$0.40 \$0.30 \$0.20 \$0.10 \$0.00	Departing Ex Passeng 96 97 Operating Ex Passeng	98 99	5.00 4.00 - 3.00 - 2.00 - 1.00 - 0.00	Passenger T Vehicle Rever	nue Mile 98 99 rips per
	\$0.40 \$0.30 \$0.20 \$0.10 \$0.00 \$95 96 97 98 99	\$0.05 \$0.04 \$0.03 \$0.02 \$0.01 \$0.00	96 97	98 99	0.30 0.25 0.20 0.15 0.10 0.05	95 96 97	98 99
	33 30 31 30 39	90	30 31	30 99		JJ JU 91	30 33